FINANCIAL OVERVIEW

REVENUE SUMMARY

	FY2027
Tax Levy	$12,897,588
Excluded Debt	$297,844
State Aid	$414,527
Local Receipts	$850,000
Allocations	$38,863
Overlay Surplus	$25,000
Free Cash	$249,216
Total	**$14,773,038**

EXPENDITURES SUMMARY

Budget Category	FY27
General Government	$736,501
Public Safety	$1,784,436
Schools	$9,530,224
Public Works	$912,091
Human Services	$77,933
Library & Recreation	$340,038
Town Debt Service	$237,583
Insurance & Assessments	$1,151,403
Total	**$14,770,208**